

**Adopted Budget for
Date Adopted by Board:**

**ANSON ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$1,807,510
5800	State Program Revenues	\$6,274,700
5900	Federal Program Revenues	\$318,000
	Total Revenues	\$8,400,210

Expenditures:		
11	Instruction	\$3,540,148
12	Instructional Resources, Media	\$73,563
13	Curriculum Development & Staff	\$59,374
21	Instructional Leadership	\$105,814
23	School Leadership	\$434,317
31	Guidance & Counseling, Evaluation	\$174,617
32	Social Work Services	\$0
33	Health Services	\$61,911
34	Student Transportation	\$305,188
35	Food Services	\$535,973
36	Co-curricular/ Extra-curricular	\$681,561
41	General Administration	\$309,680
51	Plant Maintenance & Operations	\$926,220
52	Security and Monitoring	\$0
53	Data Processing	\$196,847
61	Community Service	\$0
71	Debt Service	\$577,071
81	Facilities Acquisition and	\$146,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$236,900
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$73,800
	Total Adopted Expenditure Budget	\$8,438,984.00
	Difference in Revenue/Expenditures	(\$38,774.00)

