

Adopted Budget for**Anson ISD****Date Adopted by Board:****August 26, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$1,850,680
5800	State Program Revenues	\$8,065,239
5900	Federal Program Revenues	\$502,395
00	Other Resources	\$0
	Total Revenues	\$10,418,314

Expenditures:		
11	Instruction	\$4,489,138
12	Instructional Resources, Media	\$80,071
13	Curriculum Development & Staff	\$56,023
21	Instructional Leadership	\$219,551
23	School Leadership	\$463,015
31	Guidance & Counseling, Evaluation	\$215,859
32	Social Work Services	\$0
33	Health Services	\$90,208
34	Student Transportation	\$364,924
35	Food Services	\$717,015
36	Co-curricular/ Extra-curricular	\$605,521
41	General Administration	\$389,124
51	Plant Maintenance & Operations	\$1,254,379
52	Security and Monitoring	\$31,800
53	Data Processing	\$269,943
61	Community Service	\$0
71	Debt Service	\$530,800
81	Facilities Acquisition and	\$180,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$275,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not	\$73,800
	Total Adopted Expenditure Budget	\$10,306,171.00
	Difference in Revenue/Expenditures	\$112,143.00